

FORRESTVILLE VALLEY SCHOOL DISTRICT #221

SUPERINTENDENT
Mrs. Sheri Smith

American Rescue Plan ESSER III Spending Report for Forrestville Valley CUSD #221

What is ESSER: Elementary and Secondary School Emergency Relief Fund

Funding Period: March 1, 2020 – September 30, 2024

Allocation: \$829,565

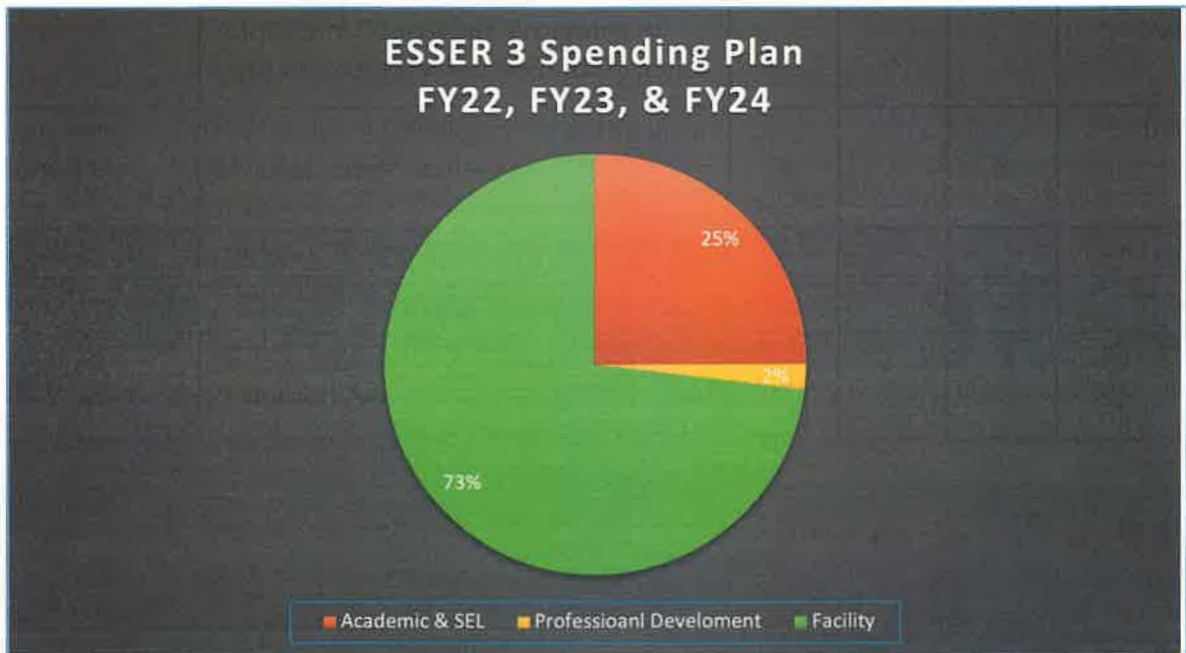
Use of Funds:

- Coordinate responses to prevent, prepare for, and respond to COVID-19
- Resources to address the needs of individual schools
- Conduct activities to address unique needs of low-income & students with disabilities
- Purchase supplies to sanitize & clean facilities
- Provide technology for remote learning
- Provide mental health services & supports
- Implement summer learning & after-school programs
- Address impact of lost instructional time due to COVID-19 pandemic
- Upgrade facilities to include heating, ventilation, and air conditioning systems

Public Comment: As required for the ESSER III grant, the proposed spending report for Forrestville Valley CUSD #221 is being made available to the public. The report will be posted on our website (www.fvdistrict221.org) and available for review at the District Office (601 E. Main Street, Forreston, IL) through Wednesday, February 16, 2022. Members of the public may provide comments by emailing fvdistrict@fvdistrict221.org. Individuals may also provide comments at the Board of Education Meeting being held at 6:30 p.m. on February 16, 2022, in the Library at Forreston Junior Senior High School. Please arrive by 6:20 p.m. so you can sign in. Comments will be shared during the Public Comment portion of the meeting.

Proposed ESSER III Spending Plan*

Department	Program	FY22	FY23	FY24	Total Cost
Academic & Social Emotional Learning	6-week Summer School Program to include staffing and materials	X	X	X	\$52,151
	After School Mentoring to include staffing and materials	X	X	X	\$7,316
	Online intervention programs to assist K-8 students with additional support in reading and mathematics	X	X	X	\$18,666
	Connectivity and communication platforms to include Zoom and Seesaw for PreK-12 Programs	X	X	X	\$13,218
	Additional Counseling Programs at both elementary and secondary levels	X	X		\$115,532
Staff Professional Development	Professional Development in the area of social emotional learning for all staff	X	X	X	\$16,494
Facilities	HVAC Upgrade to FJSHS to include air conditioning	X			\$482,046
	HVAC Upgrade to FGS to include air conditioning		X		\$124,142



*Grant requires included set asides for summer school programs, after school programming, and learning loss. All costs are proposed figures and subject to approval from the Illinois State Board of Education.